

消防予算の推移 昭和50年～63年 当初予算 (千円)

歳入

款		S 5 0	S 5 1	S 5 2	S 5 3	S 5 4	S 5 5	S 5 6	S 5 7	S 5 8	S 5 9	S 6 0	S 6 1	S 6 2	S 6 3
分担金及び負担金	計	420,893	407,915	500,372	572,042	613,410	726,370	842,371	864,610	887,431	965,207	1,046,919	1,113,369	1,142,403	1,221,879
	半田市	186,457	179,070	214,070	242,487	263,011	287,479	417,856	375,091	390,503	428,987	470,717	498,334	512,175	557,931
	阿久比町	66,895	63,568	77,445	86,517	90,872	101,681	106,338	120,436	126,320	139,251	144,663	155,306	158,836	167,634
	武豊町	83,594	80,656	101,842	119,981	129,420	143,540	159,247	176,520	179,662	193,673	212,796	225,218	230,077	242,474
	東浦町	83,947	84,620	107,015	123,057	130,107	193,670	158,930	192,563	190,946	203,296	218,743	234,511	241,315	253,840
使用料及び手数料		1,200	1,000	1,200	4,656	6,000	6,240	2,600	2,800	3,500	4,000	5,000	7,000	6,500	6,900
国庫支出金		3,960	5,040	80	16,600	8,373	33,450	30,698	7,904	3,376	14,480	11,870	4,950	7,728	1,266
県支出金		860	2,480	0	7,600	3,328	15,410	11,300	1,485	0	0	9,271	7,174	0	7,000
財産収入															
繰越金		100	100	100	1	1	1	1	1	19,002	14,000	1	1	15,000	5,000
諸収入		515	1,015	1,300	1,300	1,300	1,300	150	150	150	150	150	150	150	150
組合債		9,000	13,000	0	25,000	27,000	117,400	221,400	12,900	8,700	38,100	25,300	14,100	22,200	43,200
歳入合計		436,528	430,550	503,052	627,199	659,412	900,171	1,108,520	889,850	922,159	1,035,937	1,098,511	1,146,744	1,193,981	1,285,395

歳出

款	項	目	節	S 5 0	S 5 1	S 5 2	S 5 3	S 5 4	S 5 5	S 5 6	S 5 7	S 5 8	S 5 9	S 6 0	S 6 1	S 6 2	S 6 3		
消防費	消防費	常備消防費	給料	167,485	170,109	203,033	237,969	263,446	287,375	317,163	351,320	869,661	391,722	420,220	454,513	477,436	493,963		
			職員手当等	175,161	150,807	179,963	203,800	220,507	244,824	272,121	299,453	318,816	349,504	371,174	400,615	419,282	445,998		
			共済費	25,616	27,411	38,405	45,950	49,293	56,166	63,203	77,434	78,604	86,087	105,058	114,856	113,468	118,290		
			賃金	135	216	100	100	100	100	151	64	64	49	68	36	37	75		
			報償費	343	349	300	353	434	384	425	420	449	497	555	575	440	458		
			旅費	2,300	1,243	3,167	4,378	3,920	3,887	3,877	3,289	3,290	3,424	3,747	3,261	3,475	3,705		
			交際費	100	100	120	120	250	250	300	300	300	300	300	300	300	300		
			需用費	23,868	21,793	29,083	28,275	27,680	35,543	36,901	48,143	47,419	45,623	50,497	47,971	43,147	44,341		
			役務費	4,005	3,822	4,615	5,081	5,194	5,279	5,484	5,441	5,788	5,809	6,198	5,775	5,983	5,320		
			委託料	104	555	555	2,232	3,527	3,665	1,139	1,292	1,300	1,066	1,268	1,165	2,205	5,561		
			使用料及び賃借料	130	155	190	193	115	115	149	150	153	503	136	136	136	121		
			原材料費	95	120	135	136	151	125	225	210	202	422	204	240	338	315		
			備品購入費	6,279	5,191	5,757	4,990	4,264	4,213	5,539	6,450	5,285	4,780	7,592	8,864	5,385	8,015		
			負担金、補助及び交付金	668	2,573	3,383	4,188	3,843	4,129	3,581	4,308	3,760	3,617	3,939	5,363	3,764	3,075		
			補償、補填及び賠償金	10	10	10	10	10	10	10	10	10	10	10	10	10	10		
			積立金																
			公課費	702	400	1,053	901	1,059	1,027	1,386	1,405	2,243	1,827	2,098	1,672	2,098	1,918		
		消防施設費	需用費	600	568	497	3,740	790	1,100	620	550	805	800	1,000	1,300	13,543	13,600		
			役務費	352	369	434	635	634	744	795	448	403	559	660	629	675	604		
			委託料	2,000	1,500	1,596	1,642	1,772	5,170	1,913	2,979	3,077	3,112	3,262	3,833	3,442	3,535		
			工事請負費	480	0	4,344	8,580	10,560	111,240	251,893	9,960	6,000	8,270	3,550	3,840	2,942	54,120		
			原材料費	200	226	251	270	200	250	300	200	100	100	100	100	100	100		
			備品購入費	19,040	26,070	2,064	52,200	39,630	118,278	112,530	26,080	13,000	56,822	54,270	31,000	35,150	26,100		
			負担金、補助及び交付金							181									
		公課費	20	180	215	290	290	521	996	265	101	290	303	353	240	126			
		計				429,693	413,767	484,303	606,033	637,669	884,560	1,080,858	840,171	860,830	965,193	1,036,209	1,085,907	1,133,596	1,229,650
		公債費	公債費	元金	償還金、利子及び割引料	1,783	10,471	12,137	15,710	16,272	8,843	13,414	22,871	35,413	46,681	38,552	38,836	40,294	36,795
利子	償還金、利子及び割引料			4,168	4,299	4,612	3,429	3,444	4,650	12,028	24,798	23,907	22,024	21,724	19,986	18,068	16,950		
公債諸費	役務費			9	13	0	27	27	118	220	10	9	39	26	15	23	0		
計				5,960	14,783	16,749	19,166	19,743	13,611	25,662	47,679	59,329	68,744	60,302	58,837	58,385	53,745		
予備費	予備費	予備費		875	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000		
歳出合計				436,528	430,550	503,052	627,199	659,412	900,171	1,108,520	889,850	922,159	1,035,937	1,098,511	1,146,744	1,193,981	1,285,395		